

Indian River County
4-H Foundation
"Fiscal Year for IRC 4-H Foundation is July 1 - June 30"

	2012-2013	2013-2014	Estimate # of 4-H participants	2014-2015
Income				
Previous year carry over	\$ 10,542.99	\$ 1,286.28		\$ 2,141.76
Cocktail Party	\$ 11,580.40	\$ 11,330.00		\$ 14,101.97
Run	\$ 4,703.00	\$ 5,560.00		\$ -
Donation (Traditional Fence & Misc)	\$ 200.00	\$ 450.00		\$ -
Memorial - Mr. Graves				
Scholarship (Firefighters)		\$ 500.00		\$ -
14 Bones (dining fundraiser)				\$ 279.84
Appleby's (dining fundraiser)				\$ 84.25
Net Income (+)	\$ 27,026.39	\$ 19,126.28		\$ 16,607.82
Expenses (-)				
Cocktail Party	\$ (3,685.38)	\$ (2,929.64)		\$ (3,309.43)
Run Exp (Does not include Awards See below)	\$ (4,428.22)	\$ (3,151.99)		\$ -
Advertising	\$ (340.00)			
2015 Valentines Horse Show				\$ (100.00)
2015 IRC- FF Fair Sign in the auction area				\$ (250.00)
Donation (Wild Turkey Federation)		\$ (250.00)		\$ -
Business (DBPR)	\$ (131.25)	\$ (61.25)		\$ (61.25)
Office supplies	\$ (90.00)	\$ (70.00)		\$ (278.00)
End of Year Banquet	\$ (2,108.54)	\$ (1,146.82)		\$ -
IRS - 503 ©				\$ (850.00)
Camps				
LAW (Leadership Adventure)	\$ (475.00)	\$ (110.00)	2	\$ (110.00)
Line Dance Party (Run award)	\$ (93.22)			
Swine Time Party (Run Award)	\$ (100.00)			
County Council Pizza	\$ (16.00)			
Regional Horse Show	\$ (750.00)	\$ (600.00)	4	\$ (100.00)
State Horse Show	\$ (550.00)	\$ (450.00)	9	\$ (450.00)
Camp Cloverleaf	\$ (10,980.00)	\$ (6,360.00)	55	\$ (6,737.50)
Horsemanship Camp	\$ (880.00)	\$ -		\$ -
Legislature	\$ (112.50)	\$ (115.00)	1	\$ (115.00)
National Demonstration/Competitions	\$ (750.00)	\$ (1,000.00)	0	\$ -
4H University	\$ (250.00)	\$ (125.00)	2	\$ (250.00)
Hog & Ham		\$ (70.00)	1	\$ (70.00)
Forever Florida Life - Run Award (Farm)		\$ (487.50)		
Horsemaster's Pizza Party (Run Award)		\$ (57.32)		
Scholarship - IRC Senior Award of Excellence				\$ (500.00)
Net Expenses	\$ (25,740.11)	\$ (16,984.52)		\$ (13,181.18)
Net Balance as of June 30	\$ 1,286.28	\$ 2,141.76		\$ 3,426.64